

Part C - Basic School-Level Allocations

BEIS Code	School Name	Local School Code	School Allocation by Object Level, Control Code							School Allocation by Purpose Level, Control Code							Funding Source by School				Per Pupil Allocation		Total School Allocation w/ Central District Costs	Total School Funding per Pupil
			Personnel Service		General Education		Special Education			Instructional Support		Total Allocation by Purpose	State & Local Fundings	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs						
			Classroom Teachers	All Other	Employee Benefits	BOCES Services	All Other	Total Allocation by Object	Grades K-12	Pre-K	Grades K-12								Prechool	School Administration	Instructional Materials	Pupil Support Services		
00000000	KAUDEMONT ELEMENTARY SCHOOL	06	\$4,580,100	\$1,314,170	\$4,436,760	\$1,468,300	\$900,200	\$17,265,370	\$13,810,860	\$800,000	\$1,346,000	\$697,000	\$313,100	\$358,700	\$16,800,120	\$37,717,360	\$313,000	\$16,200,120	\$14,672,100	\$467,000	\$4,110,400	\$22,490,400	\$16,614,400	
00000000	LANS KENNEDY-ARTEN	05	\$4,000,000	\$1,421,440	\$2,988,200	\$1,011,000	\$301,200	\$10,121,440	\$7,217,200	\$271,000	\$1,900,200	\$469,000	\$69,000	\$380,000	\$10,396,700	\$10,081,700	\$113,000	\$10,396,700	\$13,000,400	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	PERKINS ELEMENTARY SCHOOL	14	\$2,111,000	\$1,223,000	\$2,874,000	\$980,000	\$384,000	\$10,348,000	\$6,749,000	\$2,700,000	\$1,049,000	\$300,000	\$120,000	\$180,000	\$10,749,000	\$10,749,000	\$111,000	\$10,749,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	BALLET PARK ELEMENTARY SCHOOL	11	\$3,165,260	\$1,263,900	\$2,420,440	\$820,420	\$362,000	\$10,421,960	\$6,837,120	\$1,401,000	\$1,406,000	\$413,000	\$121,000	\$320,000	\$10,401,000	\$10,401,000	\$113,000	\$10,401,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	LEWIS PARK ELEMENTARY SCHOOL	02	\$4,731,000	\$1,403,700	\$2,540,700	\$1,020,700	\$398,000	\$11,240,200	\$7,748,000	\$1,248,000	\$1,248,000	\$414,000	\$109,000	\$305,000	\$11,660,000	\$11,660,000	\$113,000	\$11,660,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	NORTH ELEMENTARY SCHOOL	05	\$2,905,500	\$1,421,200	\$1,311,960	\$1,311,960	\$520,000	\$11,174,200	\$8,200,000	\$1,100,000	\$1,100,000	\$300,000	\$100,000	\$100,000	\$10,000,000	\$10,000,000	\$113,000	\$10,000,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	WALK PARK ELEMENTARY SCHOOL	02	\$6,166,700	\$1,613,600	\$3,232,400	\$1,060,000	\$421,000	\$12,517,120	\$8,200,000	\$1,248,000	\$1,248,000	\$414,000	\$109,000	\$305,000	\$11,660,000	\$11,660,000	\$113,000	\$11,660,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	PARK PARK ELEMENTARY SCHOOL	02	\$2,000,000	\$1,400,000	\$2,700,000	\$900,000	\$350,000	\$10,750,000	\$7,000,000	\$1,000,000	\$1,000,000	\$300,000	\$100,000	\$100,000	\$10,000,000	\$10,000,000	\$113,000	\$10,000,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	SUNSHINE ELEMENTARY SCHOOL	02	\$4,141,200	\$1,100,000	\$3,544,200	\$1,141,100	\$466,000	\$10,367,500	\$7,141,100	\$1,100,000	\$1,100,000	\$300,000	\$100,000	\$100,000	\$10,000,000	\$10,000,000	\$113,000	\$10,000,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	WALK PARK ELEMENTARY SCHOOL	12	\$5,000,000	\$1,420,000	\$2,800,000	\$1,000,000	\$400,000	\$11,620,000	\$8,000,000	\$1,200,000	\$1,200,000	\$400,000	\$100,000	\$300,000	\$11,000,000	\$11,000,000	\$113,000	\$11,000,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	WEST MOUNTAIN SCHOOL	12	\$3,000,000	\$1,000,000	\$2,000,000	\$700,000	\$270,000	\$10,000,000	\$7,000,000	\$1,000,000	\$1,000,000	\$300,000	\$100,000	\$100,000	\$10,000,000	\$10,000,000	\$113,000	\$10,000,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	SOUTH MIDDLE SCHOOL	12	\$5,000,000	\$1,500,000	\$3,500,000	\$1,200,000	\$480,000	\$12,000,000	\$8,000,000	\$1,200,000	\$1,200,000	\$400,000	\$100,000	\$300,000	\$11,000,000	\$11,000,000	\$113,000	\$11,000,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	BENTONVILLE SCHOOL	12	\$11,700,000	\$3,000,000	\$11,700,000	\$4,000,000	\$1,500,000	\$17,200,000	\$11,000,000	\$1,500,000	\$1,500,000	\$500,000	\$150,000	\$400,000	\$16,000,000	\$16,000,000	\$113,000	\$16,000,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	EAST MIDDLE SCHOOL	12	\$8,000,000	\$2,000,000	\$10,000,000	\$3,000,000	\$1,000,000	\$14,000,000	\$9,000,000	\$1,000,000	\$1,000,000	\$300,000	\$100,000	\$300,000	\$13,000,000	\$13,000,000	\$113,000	\$13,000,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	SOUTH MOUNTAIN SCHOOL	12	\$5,000,000	\$1,500,000	\$3,500,000	\$1,200,000	\$480,000	\$12,000,000	\$8,000,000	\$1,200,000	\$1,200,000	\$400,000	\$100,000	\$300,000	\$11,000,000	\$11,000,000	\$113,000	\$11,000,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000	
00000000	BREKMAN CENTER	32	\$9,000,000	\$2,800,000	\$4,800,000	\$1,600,000	\$640,000	\$12,800,000	\$12,800,000	\$0	\$0	\$0	\$0	\$12,800,000	\$12,800,000	\$0	\$12,800,000	\$13,000,000	\$425,000	\$2,578,100	\$12,924,000	\$17,200,000		
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	Grand Total		\$17,779,100	\$5,253,960	\$21,133,060	\$7,400,310	\$2,848,310	\$28,581,420	\$18,111,000	\$1,256,140	\$1,934,410	\$0	\$1,432,000	\$4,690,410	\$13,230,420	\$28,581,420	\$277,423,540	\$4,681,000	\$28,581,420	\$28,581,420	\$425,000	\$4,110,400	\$22,490,400	\$16,614,400