

Part A- District-Level Information

School District Name	Brentwood Union Free School District
BEDS Code	580512
School Year	2018-19

I) Contact Information

		Mailing Address	
Contact First & Last Name	Stacy O'Connor	Street Address Line 1	52 Third Avenue
Title of Contact	Assistant Superintendent	Street Address Line 2	N/A
Email Address	soconnor@bufsd.org	City	Brentwood
Phone Number	(631)434-2311	Zip Code	11717

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$393,237,182	\$392,237,182	\$1,000,000	
Special Aid Fund Total Expenditures & Transfers	\$28,723,524	\$17,282,784	\$11,444,708	
School Food Services Fund Total Expenditures & Transfers	\$13,339,104	\$1,544,104	\$11,795,000	
Debt Service Fund Total Expenditures & Transfers	\$13,551,981	\$13,551,981	\$0	
Total Major Operating Funds Spending	\$448,851,791	\$424,616,051	\$24,239,708	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$15,906,981	\$15,866,545	\$40,436	
Debt Service	\$13,851,981	\$13,816,769	\$35,212	
School Food Services Fund	\$13,339,104	\$1,544,104	\$11,795,000	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$2,350,402	\$2,344,427	\$5,975	
Transportation	\$29,672,803	\$29,597,375	\$75,428	
Employee Benefits Allocated to Above Purposes (see IV below)	\$4,749,303	\$1,744,856	\$4,447	
Total Non-Instructional Cost Exclusions	\$79,870,574	\$64,914,076	\$11,956,498	
C) Exclusions for Tuition/Payments to Non-District Schools				
			Total Pupils	
Charter School Tuition	\$40,000	\$39,898	\$102	1
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$1,100,000	\$1,097,204	\$2,796	312
Prekindergarten Community-Based Organizations	\$6,924,492	\$6,924,492	\$0	702
BOCES Instructional Programs (Full-time Only)	\$1,529,727	\$24,390,033	\$62,157	174
SWD School Age-School Year Tuition	\$3,950,000	\$3,939,959	\$10,041	44
SWD Early Intervention Program Tuition	\$2,355,000	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$359,244	\$358,331	\$913	285
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$1,867,239	\$1,862,492	\$4,747	20
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
Total Tuition/Payments to Non-District Schools Exclusions	\$18,125,702	\$38,612,409	\$80,756	1,538
Total Exclusions	\$97,996,276	\$103,526,485	\$12,037,254	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	19,290			
Total District Pre-K Enrollment	184			
Total Preschool Special Education Enrollment	151			
Total District Enrollment	19,625			
Total Funding Allocated to Individual Schools	\$350,855,515	\$321,089,566	\$12,202,454	
Total Allocated Funding per Pupil	\$17,877.99	\$16,361.25	\$621.78	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$133,814	\$133,474	\$340	1.0
Central Personnel	\$4,617,747	\$4,606,009	\$11,738	41.0
Operation and Maintenance of Plant	\$22,712,914	\$22,655,178	\$57,736	239.9
Other Central Services	\$7,314,872	\$7,296,278	\$18,594	12.0
Employee Benefits for General Support Staff (see IV below)	\$9,377,991	\$8,426,477	\$21,475	
Total General Support Costs	\$44,157,338	\$43,117,416	\$109,883	293.9
Total General Support Costs per Pupil	\$2,250.06	\$2,197.07	\$5.60	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$2,742,873	\$3,467,894	\$8,838	21.6
Research, Planning & Evaluation	\$66,844	\$66,674	\$170	1.3
In-Service Training	\$50,500	\$50,372	\$228	0.1
Employee Benefits for District Academic Support Staff (see IV below)	\$952,270	\$1,246,461	\$3,177	
Total District Academic Support Costs	\$3,812,487	\$4,831,401	\$12,413	22.9
Total District Academic Support Costs per Pupil	\$194.27	\$246.19	\$0.63	
C) Other Post-Employment Benefits (OPEB)				
	\$20,311,297	\$20,259,666	\$51,631	
Total OPEB per Pupil	\$1,034.97	\$1,032.34	\$2.63	
Total Central District Costs Included in School Allocations	\$68,281,122	\$68,208,483	\$173,927	
Total Central District Costs per Pupil	\$3,479.29	\$3,475.59	\$8.86	
Total Funding Allocated to Individual Schools excl. Central Costs	\$282,574,393	\$252,881,083	\$12,028,527	
Total Allocated Funding per Pupil	\$14,398.70			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$108,527,479
Other Post-Employment Benefits	\$20,311,297
Total Employee Benefits for Active Employees	\$88,216,182
Total Personal Service in General Fund & Special Aid Fund	\$212,371,721
District Average Fringe Rate	41.54%